

Capital Requests FY2017 - FY 2027 Technology
 *DRAFT as of 3/21/2016

TECHNOLOGY	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2027	Ten-Year Total	
Accounting Software	Accounting		\$30,000									\$50,000	\$0			\$50,000						\$50,000	\$100,000
Police / Fire Communications	Police & Fire						\$152,524																\$0
Computer and software update	Fire							\$19,000															\$0
Computer server	Fire								\$5,500														\$0
Communications (Cell Tower)	Selectmen								\$110,000														\$0
Fuel Accounting Software	CM&D									\$21,000													\$0
Geo Database Update	Assessors										\$10,000												\$0
Town Technology & Communication	Selectmen											\$40,000	\$40,000	\$0	\$0								\$0
Town Computer & Network Upgrade	Selectmen											\$41,100	\$41,100	\$41,573	\$41,573			\$36,000				\$36,000	\$72,000
Library Expansion of Technology & C	Library															\$75,000						\$75,000	\$150,000
Portable Radio Replacement	Fire																\$100,000					\$100,000	\$200,000
Improve Library Network	Library																					\$50,000	\$50,000
Fiscal Year Sub-Total		\$0	\$30,000	\$0	\$0	\$0	\$152,524	\$19,000	\$115,500	\$21,000	\$10,000	\$131,100	\$81,100	\$41,573	\$41,573	\$125,000	\$100,000	\$36,000	\$0	\$0	\$311,000	\$572,000	
Less: Alternate Funding Sources																							\$0
Fiscal Year Total		\$0	\$30,000	\$0	\$0	\$0	\$152,524	\$19,000	\$115,500	\$21,000	\$10,000	\$131,100	\$81,100	\$41,573	\$41,573	\$125,000	\$100,000	\$36,000	\$0	\$0	\$311,000	\$572,000	

SHERBORN CAPITAL IMPROVEMENT PROGRAM - PROJECT REQUEST & FINANCING PLAN

Project Title: Computer and Server Upgrad			Department: Town Administrator		Division: Police Station		<i>If existing asset is being replaced</i>		
Contact:			Notes:				Yr. Acquired	Est. Value	Disposition

Prior Year(s) Requested: _____ Present Status of Project: _____

<p><u>Description, Justification and Life Expectency:</u> Estimate to upgrade existing computers; servers; and toughbooks over the next three years. Recently, a server was upgraded in the Police Station and the total cost was approximately \$41,573. The remaining balance of the request is for computer replacement / and toughbook upgrades.</p>						<p>INSERT PHOTO HERE</p>			
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Impact on Future Operating Budgets, and/or Impact on other Departments:

(Sample language: The third of three are planned to be replaced in FY17. Will see maintenance and fuel savings with each plow that is repalced. Sidewalks being cleaned better and more quickly will benefit School Dept. (students walking to school more safely).

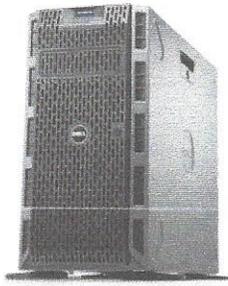
RECOMMENDED FINANCING PLAN	Total Prior Year Expenditures	Current Year Expenditure	Estimated Expenditures by Fiscal Year					
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022-2026
A. Planning, Design, Engineering								
B. Land, ROW, Site Improvements								
C. Construction								
D. Equipment			41,573			36,000		
E. Other Costs								
TOTAL			\$41,573			\$36,000		
F. Est. Add'l Annual Maint. & Repair								\$0

TOWN ADMINISTRATOR USE ONLY		<p><u>Next FY Amt.</u></p> <p>\$</p>	<p><u>Funding Source:</u></p> <p>(1) G.O. Bond - G.F. (2) G.O. Bond - Ent. (3) Cash / Dept. Ops.</p>	<p><u>Priority Category (1-6):</u></p> <p>(1) Correct threat to health and safety (2) Improve to avoid costly repair (3) Replace to maintain service levels (4) Meet legal requirement (5) Improve productivity (6) Address overburdened situation</p>
<p><u>Recommendation</u></p> <p>APPROVED DEFERRED DENIED TO FY ____</p>	<p><u>NOTES:</u></p>			

Sherborn Police Technology Replacement

Schedule

Make/Model	Location	Age	FY Replacement	Replacement Price	Replacement Product	State Bid Quote
Servers						
Dell Power Edge 2600	Server Room	2004	FY17	\$2,000.00	Power Edge T430 Tower Server	\$ 1,429.00
Dell Power Edge 2900	Server Room	2008	FY17	\$3,000.00	Power Edge T630 Tower Server	\$ 1,579.00
HP Procurve 2524 Switch	Server Room	2008	FY17	\$1,300.00	HPE 2530	\$ 1,399.00
3Com Superstack 3 4400SE	Server Room	2008	FY17	\$500.00	3 Com Superstack 3 4400SE	\$ 94.72
Computers for Vehicles						
Panasonic Toughbook CF30	Cruiser 1514	2007	FY17	\$4,500.00	Panasonic Toughbook 31	\$ 4,150.25
Panasonic Toughbook CF30	Cruiser 1511	2010	FY17	\$4,500.00	Panasonic Toughbook 31	\$ 4,150.25
Panasonic Toughbook CF30	Cruiser 1513	2010	FY17	\$4,500.00	Panasonic Toughbook 31	\$ 4,150.25
Panasonic Toughbook	1512	2008	FY17	\$4,500.00	Panasonic Toughbook 31	\$ 4,150.25
Computers Desktop						
Dell Optiplex 740	Lieutenant 1	2010	FY17	\$890.55	Dell OptiPlex 7020	\$ 833.56
Dell Optiplex 380	Dispatch 1	2012	FY17	\$1,070.22	Dell Optiplex 9030	\$ 1,071.88
Dell Optiplex 380	Dispatch 2	2012	FY17	\$1,070.22	Dell Optiplex 9030	\$ 1,071.88
Dell Optiplex 380	Sgt. Tedstone	2012	FY17	\$890.55	Dell OptiPlex 3030	\$ 826.18
Dell Optiplex 380	Report 1	2012	FY17	\$890.55	Dell OptiPlex 3030	\$ 826.18
HVAC Repairs to Support Systems						
HVAC	Server Room	N/A	FY17	\$7,775.00	HVAC	\$ 7,775.00
HVAC	Radio Closet	N/A	FY17	\$7,025.00	HVAC	\$ 7,025.00
Miscellaneous						
Dell OptiPlex 740	Switch	2009	FY17	\$890.55		\$ 890.55
Booking Camera (Nikon)	Booking	2008	FY17	\$150.00		\$ 150.00
2017 Total						\$ 41,572.95
Request						\$ 41,100.00
Variance						\$ (472.95)



Offering more cache and speed, these servers offer more options for processors, expansion and virtualization.

PowerEdge T430 Video



<p>PowerEdge T430 Tower Server</p> <p>Accelerate performance in office environments with a powerful 2-socket tower server featuring an expandable design and quiet acoustics.</p> <p>Starting Price ^{MSRP} \$2892⁰⁰</p> <p>Total Savings ^{MSRP} \$668⁰⁰</p> <p>Dell Price ^{MSRP} \$1429⁰⁰</p> <p>As low as \$43 / mo* Apply</p> <p>Ships in 2-4 business days</p>	<p>PowerEdge T630 Tower Server</p> <p>Drive a wide range of demanding workloads with a flexible server offering peak 2-socket performance and huge internal storage capacity.</p> <p>Starting Price ^{MSRP} \$2396⁰⁰</p> <p>Total Savings ^{MSRP} \$817⁰⁰</p> <p>Dell Price ^{MSRP} \$1579⁰⁰</p> <p>As low as \$48 / mo* Apply</p> <p>Ships in 3-5 business days</p>
--	--

Replaces
2600

Replaces
2900



Need help deciding which solution is right for your business?



Productivity is within reach.[^]

Get no interest if paid in full within 90 days on all PowerEdge servers.[^] Limited-time offer for qualified customers.



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^{*}Rewards are provided in the form of a promotional code. 10% back in rewards valid only on purchases using Dell Business Credit (DBC) and Dell Advantage Loyalty Program. 5% back in rewards valid on all other Dell Advantage purchases. Bose products only eligible for 5% rewards with Dell Advantage. Rewards arrive separately from purchase, typically in 10-20 days from ship date via email; expires in 90 days (except where prohibited by law). Any balance remaining on your purchase after Dell Advantage rewards are applied may not be paid with DBC and instead a separate form of payment must be used. Refurbished and or used purchases do not qualify for rewards. Terms and conditions apply. Dell.com/rewardterms.

[^]Dell Business Credit: OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance.

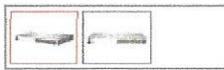


Replaces - HP Procurve 2524 Switch

HPE 2530-24G-POE+ SWITCH



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More From: [Hewlett Packard Enterprise](#)

Item #: 15319567

Mfr. Part#: J9773A#ABA

Availability: **In Stock**

Est. Ship: Ships Today

- 29 IEEE 802.3, IEEE 802.3u, IEEE 802.3ab, IEEE 802.3at Ports
- Remote Management over CLI, HTTP, RMON 1, RMON 2, RMON 3, RMON 9, SNMP 1 SNMP 2c, SNMP 3, Telnet, SSH-2
- Warranty: Lifetime

Ordering Information

Price: **\$1,399.00**

Quantity:

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Replaces 3COM Superstack

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3Com SuperStack 3 Switch 4400 SE - switch - 24 ports - managed - desktop Series

OVERVIEW

USER REVIEWS

SPECIFICATIONS

PRICES



3Com SuperStack 3 Switch 4400 SE - switch - 24 ports - managed - desktop

Part Number: 3C17206-US

6 Related Models

Average User Rating

\$94.72

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WHERE TO BUY

Amazon.com

\$94.72 [SEE IT](#)

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QUICK SPECIFICATIONS

Type	Limited lifetime warranty
Installed Devices / Modules Qty	0
Weight	6.17 lbs
Compliant Standards	CSA EN 60950 EN55022 EN55024 FCC Class A certified ICES-003 IEC 60950 VCCI Class A ITE
Type	3Com Network Supervisor (Trial) Drivers & Utilities
Type	None
Connectivity Technology	Wired
Remote Management Protocol	HTTP RMON SNMP

HOT PRODUCTS /



Apple iPhone 6S
iPhone 6S review: Subtle upgrades make a superlative smartphone / **\$21.64**



Microsoft Surface Pro 4
Surface Pro 4 review: Still the king of tablet PCs / **\$781.99**



Cree Connected LED Bulb
The right smart bulb for the right price / **\$26.49**



2016 Honda Accord Sedan
2016 Honda Accord: Now with Android Auto, Apple CarPlay MSRP **\$22,105.00**



Vizio M series (2015)
Vizio M series review: Great 4K picture quality at an affordable price / **\$1,498.00**

Ports Qty 24

[Full Product Specifications»](#)

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LendingTree

The Jaw-Dropping 21 Month Zero Interest Rate Credit Card Has Arrived
NextAdvisor

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Replaces Panasonic Toughbook CF30

Panasonic Toughbook 31 vPro Core i5-5300U 2.3GHz 13.1" XGA Touch W7 (W8.1P COA)



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More From: [Panasonic](#)
Item #: 18496702
Mfr. Part#: CF-3110672CM
Availability: **In Stock**
Est. Ship: Ships Today

- 2.3GHz Intel Core i5
- 4.0GB DDR3L SDRAM
- 13.1in Display
- Ethernet, Fast Ethernet, Gigabit Ethernet, IEEE 802.11a, IEEE 802.11b, IEEE 802.11g, IEEE 802.11n, Bluetooth 4.0 EDR, IEEE 802.11ac, 4G
- 7.890lb(s)
- 3 Years Warranty

Ordering Information

Price: **\$4,150.25**

Suggested Warranty
Panasonic 3-Year ToughBook Protection Plus Warranty

ADD **\$228.23**

[View Warranties](#)

Total Price: **\$4150.25**

Quantity:

ADD TO CART

ADD TO QUICKLIST



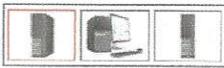
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- ⊕ Warranties

Replaces OptiPlex 740

Dell OptiPlex 7020 3.6GHz Core i7 8GB RAM 500GB hard drive



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More From: Dell
Item #: 19098917
Mfr. Part#: WJD2W

Availability: In Stock
Est. Ship: Ships Today

- 3.6GHz Intel Core i7 4790
- 8GB DDR3 SDRAM
- 500GB Hard Drive
- DVD±RW
- Intel HD Graphics 4600
- Gigabit Ethernet
- Microsoft Windows 7 Professional 64-bit Edition
- Windows 8.1 Pro
- 3 Years Warranty

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- ⊕ Overview
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- ⊕ Accessories
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Ordering Information

Price: \$833.56

Suggested Warranty
Dell 3-year ProSupport Upgrade for OptiPlex 7010 790 9010 990

ADD \$44.69

[View Warranties](#)

Total Price: \$833.56

Quantity:

ADD TO CART

ADD TO QUICKLIST





Replaces Dell Optiplex 380

Dell OptiPlex 9030 AIO Core i5-4590S 3.0GHz 4GB 500GB DVD+RW GbE ac BT 23" FHD W7P64-W8.1P



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More From: [Dell](#)
Item #: 19098968
Mfr. Part#: RY9F2
Availability: **In Stock**
Est. Ship: Ships Today

Buy One, Get Windows 10 Free
1. Buy an eligible Windows device
2. Get your free upgrade when available at windows.com/windows10upgrade

Ordering Information
Price: **\$1,071.88**
Suggested Warranty
Dell 3-year ProSupport Upgrade for Optiplex 7010 790 9010 990
ADD **\$44.69**
[View Warranties](#)
Total Price: \$1071.88
Quantity:
ADD TO CART
ADD TO QUICKLIST



- Overview
- Specs
- Accessories
- Warranties



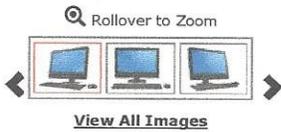
Replaces Dell Optiplex 380

Dell OptiPlex 3030 AIO Core i5-4590S 3.0GHz 4GB 500GB DVD+RW GbE agn 19.5" HD+ W7P64-W8.1P



More From: [Dell](#)
Item #: 19098950
Mfr. Part#: TKRTY
Availability: **In Stock**
Est. Ship: Ships Today

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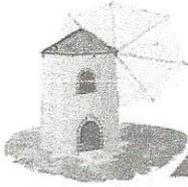


- Overview
- Specs
- Accessories
- Warranties

Ordering Information
Price: \$826.18
Suggested Warranty
Dell 3-year ProSupport Upgrade for Optiplex 7010 790 9010 990
ADD \$44.69
View Warranties
Total Price: \$826.18
Quantity: 1
ADD TO CART
ADD TO QUICKLIST

x 2





KCR Inc.
Karpouzis Commercial Refrigeration

Heating, Air Conditioning, & Refrigeration since 1973

PROPOSAL & SALES AGREEMENT

875 Waverly Street (Rt. 135)
FRAMINGHAM, MA 01702

Phone: (508) 872-2500
Fax: (508) 872-4118
karpouzis.com

TO: SHERBORN POLICE DEPARTMENT
ATTN: BENJAMIN D. STICKNEY
17 WASHINGTON STREET
SHERBORN, MA 01770

PHONE 508-653-2424	DATE 11/25/15
JOB NAME/LOCATION SERVER ROOM NEAR BOOKING ROOM	
JOB NUMBER 7546BR	E-MAIL ADDRESS B.STICKNEY@SHERBORNPOLICE.ORG

We hereby submit specifications and estimates for:

The supply and Installation of the following Mitsubishi Electric Mr. Slim High-Efficient System:

One(1) Mr. Slim Energy Star Qualified [14.2 - 15.3 SEER] ductless mini-split single-zone cooling only [8,000 - 18,000 btu/h cooling capacity], including one(1) outdoor unit, model# PUY-A18NHA4 mounted on stand/ wall bracket on wall above flat roof in back of building with one(1) indoor unit, model# PKA-A18KA4 mounted in server room adjacent to the booking area, R410A refrigerant, wall mounted controller for the indoor unit, new insulated refrigeration piping, condensate drain piping, Line-Hide plastic cover system to "hide" piping, start-up, and labor.

Options:

1. Electrical installation with permits is included in the price.

Warranty:

1. KCR: One(1) year labor warranty from date of installation.
2. Mitsubishi: Twelve(12) years parts and twelve(12) year compressor is included because KCR is a Diamond Contractor.

TAX EXEMPT

Warranty work MUST be performed Monday thru Friday between the hours of 7:30AM and 4:00PM or overtime rates will apply.

We Propose hereby to furnish material and labor — complete in accordance with the above specifications, for the sum of :

Seven Thousand - Twenty-five and 00/100 dollars \$ 7,025.00

Payment to be made as follows:

AMOUNT WILL BE INVOICED UPON THE BEGINNING OF THE JOB

Upon the acceptance of the terms of this proposal by the customer, this proposal shall be a binding contract.

The customer hereby agrees that in the event any payment agreed to be made in this contract is not made, then the customer shall pay Karpouzis Commercial Refrigeration, Inc. ("KCR") in addition to any balance due, service charges of one and one half (1 1/2%) percent per month (annual charge is eighteen percent) on any unpaid balance, along with any reasonable attorney fees and costs incurred by KCR to collect such balance. Warranty will be void if terms of contract are not met. Under no circumstances will KCR be liable to the customer for any incidental or consequential damages resulting from any failure of the units or systems which KCR is installing, nor will KCR be responsible for any misdesign of existing equipment and duct work. To secure full payment, the undersign grants a security interest and all rights under the uniform commercial code in and to all equipment described on this proposal. All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance. This proposal is subject to acceptance within 30 days and is void thereafter at the option of KCR.

Cancelled Orders: Orders cancelled will only be accepted 5 days after approval of proposal and must be submitted in writing. Manufacturer's restocking fees plus any applicable fees and freight charges will be the responsibility of the customer.

Karpouzis Commercial Refrigeration, Inc.

K.C.R. Signature: Brian Radziewicz

Print Name: Brian Radziewicz

Date: 11/25/15

Acceptance of Proposal

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Customer Signature: _____

Print Name: _____

Date: _____



KCR Inc.
Karpouzis Commercial Refrigeration

Heating, Air Conditioning, & Refrigeration since 1973

PROPOSAL & SALES AGREEMENT

875 Waverly Street (Rt. 135)
FRAMINGHAM, MA 01702

Phone: (508) 872-2500
Fax: (508) 872-4118
karpouzis.com

TO:

SHERBORN POLICE DEPARTMENT
ATTN: BENJAMIN D. STICKNEY
17 WASHINGTON STREET
SHERBORN, MA 01770

PHONE 508-653-2424	DATE 11/25/15
JOB NAME/LOCATION ELECTRICAL ROOM BEHIND LOCKER ROOM	
JOB NUMBER 7547BR	E-MAIL ADDRESS BSTICKNEY@SHERBORNPOLICE.ORG

We hereby submit specifications and estimates for:

The supply and Installation of the following Mitsubishi Electric Mr. Slim High-Efficient System:

One(1) Mr. Slim Energy Star Qualified [14.2 - 15.3 SEER] ductless mini-split single-zone cooling only [8,000 - 18,000 btu/h cooling capacity], including one(1) outdoor unit, model# PUY-A18NHA4 mounted on stand/ wall bracket on wall outside lower back door with one(1) indoor unit, model# PKA-A18KA4 mounted in server room adjacent to the locker room. We will also cut and cap the grills in the electrical room and run the exhaust duct into the locker room. This will stop the lint from being pulled into the room and getting in the electrical equipment. R410A refrigerant, wall mounted controller for the indoor unit, new insulated refrigeration piping, condensate drain piping, Line-Hide plastic cover system to "hide" piping, start-up, and labor.

Options:

1. Electrical installation with permits is included in price.

Warranty:

1. KCR: One(1) year labor warranty from date of installation.
2. Mitsubishi: Twelve(12) years parts and twelve(12) year compressor is included because KCR is a Diamond Contractor.

TAX EXEMPT

Warranty work MUST be performed Monday thru Friday between the hours of 7:30AM and 4:00PM or overtime rates will apply.

We Propose hereby to furnish material and labor — complete in accordance with the above specifications, for the sum of :

Seven Thousand - Seven Hundred - Seventy-five and 00/100 dollars \$ 7,775.00

Payment to be made as follows:

AMOUNT WILL BE INVOICED UPON THE BEGINNING OF THE JOB

Upon the acceptance of the terms of this proposal by the customer, this proposal shall be a binding contract.

The customer hereby agrees that in the event any payment agreed to be made in this contract is not made, then the customer shall pay Karpouzis Commercial Refrigeration, Inc. ("KCR") in addition to any balance due, service charges of one and one half (1 1/2%) percent per month (annual charge is eighteen percent) on any unpaid balance, along with any reasonable attorney fees and costs incurred by KCR to collect such balance. Warranty will be void if terms of contract are not met. Under no circumstances will KCR be liable to the customer for any incidental or consequential damages resulting from any failure of the units or systems which KCR is installing, nor will KCR be responsible for any misdesign of existing equipment and duct work. To secure full payment, the undersign grants a security interest and all rights under the uniform commercial code in and to all equipment described on this proposal. All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance.

Our workers are fully covered by Worker's Compensation insurance. This proposal is subject to acceptance within 30 days and is void thereafter at the option of KCR.

Cancelled Orders: Orders cancelled will only be accepted 5 days after approval of proposal and must be submitted in writing. Manufacturer's restocking fees plus any applicable fees and freight charges will be the responsibility of the customer.

Karpouzis Commercial Refrigeration, Inc.

K.C.R. Signature: Brian Radziewicz

Print Name: Brian Radziewicz

Date: 11/25/15

Acceptance of Proposal

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Customer Signature: _____

Print Name: _____

Date: _____