

Capital Requests FY2017 - FY 2027 Road Improvements
 *DRAFT as of 3/21/2016

ROAD IMPROVEMENTS	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2027
Western Ave Traffic Calming	Selectmen			\$27,746																	
Pine Hill Emergency Access Road	Selectmen								\$80,000												
Traffic Study Woodland/Mill and Woodland / Goulding	Traffic Safety								\$21,000												
Whitney / Western Intersection Improvement	Traffic Safety								\$45,000												
Woodland / Goulding Intersection	Selectmen										\$95,000										
Washington St. Phase I	TA /Selectmen												\$350,000	\$350,000	\$350,000						
Various Streets and/or Intersections	TA /Selectmen												\$60,000	\$0	\$0	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Fiscal Year Sub-Total		\$0	\$0	\$27,746	\$0	\$0	\$0	\$0	\$146,000	\$0	\$95,000	\$0	\$410,000	\$350,000	\$350,000	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Less: Alternate Funding Sources													-\$350,000	-\$350,000	-\$350,000	-\$100,000	-\$100,000	-\$100,000	-\$100,000	-\$100,000	-\$500,000
Fiscal Year Total		\$0	\$0	\$27,746	\$0	\$0	\$0	\$0	\$146,000	\$0	\$95,000	\$0	\$60,000	\$0	\$0	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Roadway Paving

	<u>Street Name</u>	<u>Length</u>	<u>Width</u>	<u>SqYds</u>	<u>Chip Seal</u>	<u>Grind</u>	<u>Pave (1.5")</u>	<u>Grind/Pave</u>	<u>Other</u>	<u>Grading</u>	<u>Traffic</u>
1)	Washington St	14,000	27	42000	NA	\$162,120.00	\$263,894.40	\$426,014.40		D	H
2)	Coolidge St	6,494	27	19482	NA	\$75,200.52	\$122,409.30	\$197,609.82		C-	H
3)	Bullard St	2,680	27	8040	NA	\$31,034.40	\$50,516.93	\$81,551.33		C-	H
3)	Kendall / Speen	3,500	26	10111	NA	\$39,028.89	\$63,530.13	\$102,559.02		D	H
4)	Hunting Ln	7,709	25	21414	NA	\$82,657.61	\$134,547.75	\$217,205.36		D-	L - M
5)	Brush Hill	4,621	25	12836	NA	\$49,547.39	\$80,651.85	\$130,199.24		D	L - M
6)	Western Whitney to TL	7,953	27	23859	NA	\$92,095.74	\$149,910.87	\$242,006.61		C-	H
7)	Old Orchard	4,776	27	14328	\$40,834.80	\$55,306.08	\$90,025.69	\$99,394.34		D	L
8)	Page Farm Rd	3,392	26	9799	\$27,927.47	\$37,824.57	\$61,569.77	\$37,302.18		D	L
9)	Wood Rd	1,273	26	3678	\$10,481.03	\$14,195.36	\$23,106.82	\$72,523.88		C-	L
10)	Bear Hill Rd	2,475	26	7150	\$20,377.50	\$27,599.00	\$44,924.88	\$157,321.03		D	L
11)	Harrington Ridge	5,170	27	15510	\$44,203.50	\$59,868.60	\$97,452.43	\$85,973.76		C-	L

Roadway Paving

12) Oldfield	2,934	26	8476	\$24,156.60	\$32,717.36	\$53,256.40	\$51,806.96	C	L
13) McGregor	1,768	26	5108	\$14,556.53	\$19,715.16	\$32,091.79	\$47,323.66	C	L
14) Dexter Rd	1,615	26	4666	\$13,296.83	\$18,009.04	\$29,314.62	\$27,612.04	C-	L
15) Stevens Ln	980	25	2722	\$7,758.33	\$10,507.78	\$17,104.27	\$51,279.51	C	L
16) Goulding East Forest to Tracks	1,820	25	5056	\$14,408.33	\$19,514.44	\$31,765.07	\$170,716.82	C-	M
17) Lake St Farm to Goulding	5,826	26	16831	\$47,967.40	\$64,966.37	\$105,750.44	\$143,875.66	C-	M
18) Lake St Eliot to Farm	4,910	26	14184	\$40,425.67	\$54,751.96	\$89,123.70	\$63,205.66	C	M
19) Lake St N Main to Eliot	2,157	26	6231	\$17,759.30	\$24,052.95	\$39,152.71	\$368,860.85	C	M
20) Farm Rd	12,588	26	36365	\$103,641.20	\$140,370.19	\$228,490.66	\$368,860.85	C	M - H

A = New road, Excellent condition
 B = Minor surface cracking
 C = Surface cracking, minor delamination, minor fatigue cracking
 D = Excessive surface cracking, delamination and fatigue cracking
 F = Combination of the above including loose pavement

L = Light
 M = Moderate
 H = Heavy