

Capital Requests FY2017 - FY 2027 Revolving Funds
 *DRAFT as of 3/21/2016

REVOLVING FUNDS - Ambulance	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2026	Ten-Year Total
(Note: Planning to become revolving fund in FY2017)												\$0	\$0									\$0
Ambulance - Fiscal Year Total	Fire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS - Cemetery	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2026	Ten-Year Total
(Note: Planning to become revolving fund in FY2017)												\$0	\$0									\$0
Cemetery - Fiscal Year Total	Cemetery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS - Elder Housing	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2026	Ten-Year Total
Fire Alarm System & Intercom	Elder Housing	\$0	\$55,000																			\$0
Energy Efficient Replacement Windows	Elder Housing	\$0	\$30,000																			\$0
Repair damage to exterior and replace corroded water fixtures	Elder Housing			\$22,500																		\$0
Ventilation Improvements	Elder Housing				\$46,000																	\$0
Woodhaven Improvements	Elder Housing					\$108,000																\$0
Woodhaven Renovations	Elder Housing							\$500,000				\$0	\$0									\$0
Elder Housing - Fiscal Year Total	Elder Housing	\$0	\$85,000	\$22,500	\$46,000	\$108,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS - Farm Pond	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2026	Ten-Year Total
Erosion Control & Storm water Remediation	Farm Pond	\$0	\$20,000																			\$0
Phase II Storm Management	Farm Pond				\$18,000																	\$0
Erosion Control Cart Path	Farm Pond					\$11,000						\$0	\$0									\$0
Farm Pond - Fiscal Year Total		\$0	\$20,000	\$0	\$18,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revolving Fund Total		\$0	\$105,000	\$22,500	\$64,000	\$119,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0