Capital Requests FY2017 - FY 2027 Buildings
*DRAFT as of 3/21/2016

BUILDINGS	DEPT	FY2007 Approved	FY2008 Approved	FY2009 Approved	FY 2010 Approved	FY2011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Approved	FY16 Approved	FY2017 Dept Requests	FY2017 Town Administrator Recommended	FY2017 BOS Recommended	FY2017 CPC Recommended	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023-FY2027	Ten-Year Total
																						$0
New Highway Garage	CM&D		$1,600,000																			$0
Phase II CM&D Garage	Selectmen				$495,000																	$0
Demo of 23 Washington	Selectmen					$33,700																$0
Improvements to Library	Library						$0															$0
Improvements to Library	Library							$52,000														$0
Library Renovation & Expansion	Library										$7,479,436											$0
Town Hall Building Roof Replacement	Selectmen																		$200,000			$200,000
Improvements to Library	Library																				$200,000	$200,000
																						$0
																						$0
																						$0
																						$0
																						$0
Fiscal Year Sub-Total		$0	$1,600,000	$0	$495,000	$33,700	$0	$52,000	$0	$0	$7,479,436	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$200,000	$400,000
Less: Alternate Funding Sources																						$0
	Fiscal Year Total	$0	$1,600,000	$0	$495,000	$33,700	$0	$52,000	$0	$0	$7,479,436	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$200,000	$400,000