

Community Maintenance & Development

Capital Request

Replace One 1-Ton Truck

1 of 3 in Fleet @ \$74,000 each

Truck #26

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2004 Ford F450

83,167 miles

9 foot reversible plow

Dump body



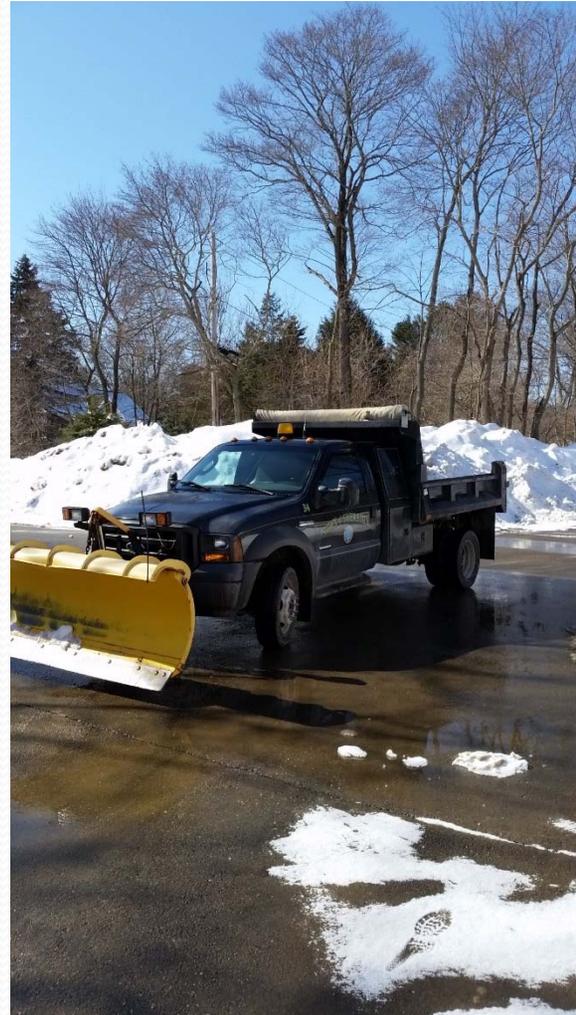
Truck #26

Primary uses:

- Daily multi-purpose
- Material Hauling
- Roadway Repairs
- Snow Operations

Reasons for Replacement:

- Age / Condition
- Dependability
- Future Repair Costs
- Safety
- In Accordance with Current Capital Replacement Schedule
- Truck #26 is in need of new engine



Deterioration of Frame Rail



Body Corrosion



Replacement Truck

2015 Ford F550

Dump Body

10 foot Reversible Plow

Sander

Sander Controls

Safety Lighting System

2-Way Radio System

Cost - \$74,000



Justification

- This truck is utilized daily to perform virtually every CM&D work assignment. 1 of 2 needing to be replaced.
- Current repair costs exceed each truck's value.
- Because of daily use and periods of extended use, it is common to experience systematic failures (electrical, frame, body, suspension, hydraulics) at the end of the expected life span.
- Dependability is paramount during emergencies and weather related events.
 - Cost of unexpected repairs is a minor issue compared to a truck not being operational when needed.
 - Breakdowns occur at the worst possible time -- when demand for their performance is highest.